7 c) 2025-2029 Financial Plan Bylaw Amendment - Temporary Public Works Yard, Fire Hall and Fire Training Area

1. THAT Council amend the 2025-2029 Financial Plan to include $160,000 for capital budgeting for the preparation of a temporary location and buildings for Public Works to be funded from the General Capital Reserve, the Water Capital Reserve and the Sewer Capital Reserve.

2. THAT Council amend the 2025-2029 Financial plan to include $64,000 for the preparation of a fire training area to be funded from the General Capital Reserve.

3. THAT at Council amend the 2025 – 2029 financial plan to include the construction of a Fire Hall in the amount of $14M to be funded from the Strategic Fund Grant, Municipal Finance Association [MFA] borrowing and General Capital Reserve; AND FURTHER, THAT the District of Lantzville Council supports the grant application to the Union of British Columbia Municipalities (UBCM) Strategic Priorities Fund for the “Lantzville Fire Hall Replacement and Resilience Project”;

   AND THAT Council is committed to providing overall grant management for the project;

   AND THAT Council confirms that any project cost overruns will be the sole responsibility of the District.